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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Bristol Redevelopment and Housing Authority</u> PHA Code: <u>VA002</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04-01-2014</u>															
	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>411</u> Number of HCV units: <u>254</u>															
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only															
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)															
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program											
	PHA 1:				PH	HCV										
	PHA 2:															
	PHA 3:															
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.															
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The Bristol Redevelopment and Housing Authority will provide safe, attractive, affordable housing and housing assistance, and the opportunity for families and others in need to achieve a higher standard of living.															
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <div style="text-align: center;"> <b>BRHA STRATEGIC OBJECTIVES</b>  <b>(BRHA Long-term Goals)</b> </div> <table border="1" style="margin: 20px auto; width: 80%;"> <tr> <td style="text-align: center;"></td> <td style="text-align: center;"><b>Become The Region's Leader In Affordable Housing</b></td> </tr> <tr> <td style="text-align: center;"></td> <td style="text-align: center;"><b>Achieve Long-Term Financial Control</b></td> </tr> <tr> <td style="text-align: center;"></td> <td style="text-align: center;"><b>Establish Beneficial Partnerships</b></td> </tr> <tr> <td style="text-align: center;"></td> <td style="text-align: center;"><b>Advance Organizational &amp; Employee Excellence</b></td> </tr> <tr> <td style="text-align: center;"></td> <td style="text-align: center;"><b>Be a Catalyst for Neighborhood Improvement</b></td> </tr> </table>							<b>Become The Region's Leader In Affordable Housing</b>		<b>Achieve Long-Term Financial Control</b>		<b>Establish Beneficial Partnerships</b>		<b>Advance Organizational &amp; Employee Excellence</b>		<b>Be a Catalyst for Neighborhood Improvement</b>
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(5.2 cont'd)																

## Progress in meeting Goals & Objectives in previous 5-Year Plan

INTERMEDIATE OUTCOMES SHORT-TERM STRATEGIES	PERFORMANCE MEASURES PERFORMANCE MEASURES & OUTCOMES	Target Completion Date (✓ = Achieved)
<p><b>Strategy 1. Improve Organizational Strategic Capabilities</b></p> <p>    ★</p> <p><b>Strategy 2. Improve Marketability of Existing Housing Stock</b></p> <p>  </p> <p><b>Strategy 3. Expand Influence in Neighborhood Housing</b></p> <p>   ★</p> <p><b>Strategy 4. Expand Resident Upward Mobility Efforts</b></p> <p>  </p> <p><b>Strategy 5. Improve Financial Position</b></p> <p>  </p> <p><b>Strategy 6. Complete Implementation of Asset Management</b></p> <p>  </p>	<p><b>Develop long-Term Strategic Plan</b></p> <p><b>Develop Master Plan for Asset Repositioning of PH Inventory</b></p> <p><b>Board Approval of Stakeholder Mgmt Plan</b></p> <p><b>PHAS score equal to or greater than 90</b></p> <p><b>Painted exteriors of Rice Terrace (AMP#1) and Johnson Court (AMP#2) - ARRA</b></p> <p><b>Installed auto opening front doors at Jones/Stant (AMP#5) - ARRA</b></p> <p><b>98% Occupancy of Sapling Grove Apts.</b></p> <p><b>Acquisition of add'l neighborhood property</b></p> <p><b>18 FSS participants fully employed or in education/training</b></p> <p><b>Achieve 3 new Resident Empowerment opportunities</b></p> <p><b>Collect 95% or more of Annual Cumulative Rent Owed</b></p> <p><b>Year end positive Net Operating Income for each AMP</b></p>	<p>✓ Jan 08 (Bd Adopted)</p> <p>✓ Feb 09 (Bd Approved)</p> <p>12/31/10</p> <p>✓ FY 2008 ✓ FY 2009 ✓ FY 2010</p> <p>✓ 10/31/2010</p> <p>✓ 8/31/2010</p> <p>✓ Mar 09 (100%)</p> <p>✓ Sep 08</p> <p>✓ Oct 08 (21)</p> <p>✓ Apr 09 (3)</p> <p>✓FY2009 (87.8%) ✓FY2010 (98.1%)</p> <p>✓ FY 2009 (4 of 5)</p>

**New SHORT-TERM STRATEGIES & PERFORMANCE MEASURES  
for 2012-2016 Five-Year Plan**

INTERMEDIATE OUTCOMES SHORT-TERM STRATEGIES	PERFORMANCE MEASURES PERFORMANCE MEASURES & OUTCOMES	Target Completion Date (✓ = Achieved)
<p><b>Strategy 1. Improve Organizational Strategic Capabilities</b></p> <p>    ★</p> <p><b>Strategy 2. Improve Marketability of Existing Housing Stock</b></p> <p>  </p> <p><b>Strategy 3. Implement BRHA Master Plan</b></p> <p>   ★</p> <p><b>Strategy 4. Advance Resident Independence &amp; Stability</b></p> <p>  </p> <p><b>Strategy 5. Improve Financial Position</b></p> <p>  </p> <p><b>Strategy 6. Stabilize Asset Management</b></p> <p>  </p>	<p><b>Board Adoption of Sustainability Plan</b></p> <p><b>PHAS score equal to or greater than 90</b></p> <p>Rehabilitate Mosby Homes – VA002000004</p> <p>Redevelop Bonham Circle – VA002000003</p> <p>Annual average of 25 or more participants</p> <p>Increase number of FSS Participants employed by 20%</p> <p>Collect 95% or more of Annual Cumulative Rent Owed</p> <p>Year end positive Net Operating Income for each AMP</p>	<p><b>FY 2012</b></p> <p><b>Each FY</b> ✓FY 2012</p> <p>✓FY 2012</p> <p><b>FY 2014</b></p> <p><b>Each FY</b> ✓FY 2012</p> <p><b>FY 2012</b></p> <p><b>Each FY</b> ✓FY 2012</p> <p><b>Each FY</b> FY 2012 (✓5 of 6)</p>

## PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Sections 6.0 (item 2 & 11), 7.0 (e),

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

List of PHA Plan Elements Available for Review		
Plan Element	Applicable & On Display	Location of Plan Element
Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures	Yes	HCV Administrative Plan Admissions and Continued Occupancy Policy
Financial Resources	Yes	BRHA Administrative Office
Rent Determination	Yes	Admissions and Continued Occupancy Policy
Operation and Management	Yes	Administrative Office
Grievance Procedures	Yes	Admissions and Continued Occupancy Policy
Designated Housing for Elderly and Disabled Families	N/A	N/A
Community Service and Self-Sufficiency	Yes	Community Service in the Admissions and Continued Occupancy Policy; FSS Plan available at the Administrative Office
Safety and Crime Prevention	Yes	Administrative Office
Pets	Yes	Admissions and Continued Occupancy Policy
Civil Rights Certification	Yes	Five-year and Annual Plan
Fiscal Year Audit	Yes	Administrative Office
Asset Management	Yes	Administrative Office
Violence Against Women Act	Yes	Admissions and Continued Occupancy Policy

The five-year and annual plan are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

All plan elements are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

## **PHA Plan Elements.** (24 CFR 903.7)

**(Please note that a glossary of the abbreviations used in this document can be found at the end of the document.)**

**Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

**1. A description of the eligibility, selection and admission policies (including deconcentration) and waiting list procedures that BRHA enforces for residents and applicants is contained in the PH-ACOP (Chapters 3-5) and the HCV-Admin Plan (Pages 42-56 & Page 95).**

**2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
<b>1. Federal Grants</b>		
a) Public Housing Operating Fund	1,425,000	
b) Public Housing Capital Fund	410,000	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance - HAP - Admin Fee	833,000 111,000	
f) Resident Opportunity and Self-Sufficiency Grants (RFS & RPS grants)	41,000	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
<b>RHF</b>	35,911	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
ROSS – VA002RPS043A012	198,864	
ROSS – VA002RPS062A009 (approx..)	80,000	
FY CFP Previous Years 2012-2013 FY RHF Previous Years 2009-2013	558,665 237,515	
<b>3. Public Housing Dwelling Rental Income</b>	789,000	
<b>4. Other income</b> (list below)		
Interest	1,000	
Excess Utilities	79,000	
Other Tenant Income	83,000	
Non-dwelling Rent	40,000	
<b>5. Non-federal sources</b> (list below)		
Private Rental Income	26,000	
LIHTC Mgmt Fee	10,000	
<b>Other</b>	20,000	
<b>Total Resources</b>	4,978,955	

**3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

**Policies that govern rent determination for residents and applicants of BRHA are contained in the PH-ACOP (Chapters 6 & 9) and the HCV-Admin Plan (Pages 12-41 & 62-72).**

**4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

**Major rules, standards, and policies that govern the operation and management of BRHA and its programs are available for review at the Main Office of BRHA and include the following:**

- **Mission Statement**
- **Board Governance Policies**
- **Personnel Policy Handbook**
- **Employee Safety Handbook**
- **Procurement Policy**
- **Compensation Program Manual**
- **Public Housing Admissions and Continued Occupancy Policy**
- **Housing Choice Voucher Administrative Plan**
- **Maintenance Plan**
- **Family Self-Sufficiency Plan**
- **Trespass-Barment Policy**
- **Resident Solicitation Policy**
- **Anti-Drug and Anti-Crime Policies**
- **Code of Conduct Policy**
- **Fiscal Policies**

**5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

**A description of the grievance and informal hearing and review procedures that BRHA makes available to its residents and applicants is contained in the PH-ACOP (Chapter 14) and the HCV-Admin Plan (Pages 117-132).**

**6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

**During the next 24 months BRHA plans to apply for designation of elderly/and/or disabled for AMP 5 (VA002000005) that will affect 100 units.**

**7. Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to **only** public housing).

**Programs relating to services and amenities provided or offered to assisted families include, but are not limited to, the following: Nutrition Class (educates residents about nutrition and encourages interaction and social skills), Chief's Kids (teaches children responsibility, community pride, assists with homework), Parenting Classes (teaches parenting skills), various group activities to encourage leadership and social skills.**

**Enhancement of the economic and social self-sufficiency of assisted families is contained in HUD approved FSS Plans for both the PH and HCV programs.**

**Community service requirements and treatment of income changes for BRHA residents is contained in the PH-ACOP (Chapter 11).**

**8. Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

**BRHA's crime prevention activities and coordination with the Bristol Virginia Police Department and Bristol Virginia Sheriff's Office include established meetings of Neighborhood Watch, participation in National Night Out and the Chief's Kids (weekly program to help with youth). BRHA continues to use the security cameras throughout PH AMPs and coordinates with the Bristol Virginia Police Department to give them access to view the system to assist in the solving of crimes. BRHA staff meets with a member of the Bristol Virginia Police Department to discuss criminal activity in the area. BRHA has a cooperative agreement with the Police Department for services for female victims of violent crimes.**

**BRHA has also established a TIPS Reward Program in cooperation with the Police Department that offers rewards of up to \$1,000 for information that will lead to the arrest and conviction of anyone involved in illegal drug activity on any of its properties.**

**9. Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

**A description of BRHA's policies and requirements pertaining to ownership of pets for residents is contained in the PH-ACOP (Chapter 10 & Appendix 3). BRHA Pet policy is attached at the end of plan.**

**10. Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

**BRHA is in compliance with all applicable EHO, Section 504 and ADA requirements and addresses requests for reasonable accommodations to its programs and/or facilities as such arise. BRHA has consulted with the City of Bristol to assure that its annual plan is consistent with the City's Consolidated Plan.**

**11. Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

**An audit report on the fiscal year ending (FYE) 3/31/2012 is available for review at the Main Office of BRHA. No findings reported. An audit report for FYE 3/31/2013 will be completed and available by 12/31/2013.**

**12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

**Asset Management provides for property-based management (PBM) services that are tailored to the unique needs of each property, given the resources available to each property. Under PBM, property management services are arranged, coordinated or overseen by management personnel who have been assigned responsibility for the day-to-day operation of that property and who are charged with direct oversight of operations of that property. BRHA has established 6AMPs that include 411 PH units; these 6 AMPs**

are divided into two "portfolios," each of which has an assigned Property Manager. Operation of the individual AMPs are governed by BRHA's ACOP and other policies pertinent to housing operations. BRHA has conducted a Physical Needs Assessment (PNA) that captures the improvements needed to assure the long-term viability and operation of its housing assets. In addition, BRHA has developed a Master Plan that will consider the PNA and market issues and provide a comprehensive redevelopment / development plan for the current and future potential physical assets. This Master Plan provides a strategic course of action for BRHA to use over the next several years to reinvest in its current physical assets as well as expand into other community development opportunities.

- 13. Violence Against Women Act (VAWA).** A description of: 1) Any activities, seNices, or programs provided or offered by an agency, either directly or in partnership with other seNice providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, *seNices*, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, seNices, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**A description of services, programs and activities offered to child or adult victims of domestic violence, dating violence, sexual assault, or stalking is provided by BRHA through Cooperative Agreements with The Crisis Center and the Bristol Virginia Police Department.**

**BRHA does not have any direct activities, services or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to maintain housing or to enhance victim safety in assisted families.**

**BRHA's policies regarding VAWA are contained in the PH-ACOP (Appendix 5) and HCV-Admin Plan (Resolution 2007-1).**

**Glossary of Abbreviations:**

ACOP	Admissions and Continued Occupancy Policy
ADA	Americans with Disabilities Act
AMP	Asset Management Project (= a Public Housing project)
ARRA	American recovery & Reinvestment Act of 2009
BRHA	Bristol Redevelopment and Housing Authority
EHO	Equal Housing Opportunity
FY	Fiscal Year (BRHA's is 4/1 thru 3/31)
FFY	Federal Fiscal Year (10/1 thru 9/30)
FYE	Fiscal Year Ending
HCV	Housing Choice Voucher (otherwise called "Section 8")
PBM	Project-Based Management
PH	Public Housing
PNA	Physical Needs Assessment
RHF	Replacement Housing Factor Funds (a special capital grant from HUD)



**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

**(a) Hope VI or Mixed Finance Modernization or Development.**

- 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and

BRHA has completed a master planning process that provides significant guidance for major asset repositioning of our Public Housing Inventory. It is our intention to begin implementation of this long-term strategic plan as soon as possible. However, it is to be noted that the economic instability in the financial market has added significant challenges to find gap funding and our plan may have to move more slowly than originally anticipated. That being said; two proposed projects scheduled to begin during the next five years include 2 AMPs: Bonham Circle (VA00200003) and Stant/Jones (VA00200005). The work proposed for these AMPs includes disposition, mixed-financed redevelopment, and due to the aforementioned financial market conditions, may also include application for various grants in FFY's 2013, 2014 and/or 2015. These two AMPs contain a total of 165 public housing units (65-Bonham Circle, 100-Jones/Stant). The initial project would include the 65 units in the Bonham Circle AMP. The second project would include the 100 units in the Jones/Stant AMP.

- 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

**Note:** Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2013 - 2014	HOPE VI/Mixed Finance Application	VA00200003	65
FFY 2015 - 2016	HOPE VI/Mixed Finance Application	VA00200005	100
<b>TOTAL</b>			<b>165</b>

**(b) Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:

- (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and

As noted in 7.0(a) (1) above BRHA intends to submit Disposition applications associated with PH asset repositioning activities scheduled to occur within the next 5 years. These Disposition applications will impact three AMPs as noted below:

PH AMP	Activity	Total Units in AMP	No. Units Affected	Buildings Affected	BR Sizes Affected						
					0	1	2	3	4	5	
VA00200003	Demo/Dispo	65	65	110, 130, 140, 150, 400, 420, 430, 440, 450, 460 (ALL Units in these Bldgs)			29	32	4		
VA00200005	Disposition	100	100	5-1, 6-1 (ALL Bldgs, ALL Units)	50	50					
<b>TOTALS</b>		<b>165</b>	<b>165</b>	<b>25 Buildings</b>	<b>50</b>	<b>50</b>	<b>29</b>	<b>32</b>	<b>4</b>		

- (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

**Note:** Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2013 - 2014	Demo/Dispo Application	VA00200003	65
FFY 2015 - 2016	Disposition Application	VA00200005	100
<b>TOTAL</b>			<b>165</b>

**(c) Conversion of Public Housing.** With respect to public housing owned by a PHA:

- 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

NA

	<p>2) An analysis of the projects or buildings required to be converted; and</p> <p>NA</p> <p>3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/conversion.cfm">http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</a></p> <p>NA</p> <p>(d) <b>Homeownership.</b> A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.</p> <p>(e) <b>Project-based Vouchers.</b> If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.</p> <table border="1"> <thead> <tr> <th>PH AMP</th><th>Activity</th><th>Total Units in AMP</th><th>No. Units to Redevelop</th><th>No. Units Converted to PBV</th></tr> </thead> <tbody> <tr> <td>VA002000003</td><td>PBV Conversion</td><td>65</td><td>65</td><td>40</td></tr> <tr> <td>VA002000005</td><td>PBV Conversion</td><td>100</td><td>100</td><td>85</td></tr> <tr> <td>TOTALS</td><td></td><td>165</td><td>165</td><td>105</td></tr> </tbody> </table>	PH AMP	Activity	Total Units in AMP	No. Units to Redevelop	No. Units Converted to PBV	VA002000003	PBV Conversion	65	65	40	VA002000005	PBV Conversion	100	100	85	TOTALS		165	165	105
PH AMP	Activity	Total Units in AMP	No. Units to Redevelop	No. Units Converted to PBV																	
VA002000003	PBV Conversion	65	65	40																	
VA002000005	PBV Conversion	100	100	85																	
TOTALS		165	165	105																	
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																				
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>No longer required for submission per current Capital Fund regulations</b></p>																				
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Completed and attached.</b></p>																				
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																				

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The following is a breakdown of information for the housing needs of families on the Section 8 waiting list.</p> <ul style="list-style-type: none"> <li>• 135 households on the waiting list,</li> <li>• 94 of those fall into the category of extremely low income, &lt;= 30% AMI</li> <li>• 34 very low income&gt;30%but &lt;-50% AMI</li> <li>• 7 &gt; 50%&lt;80% AMI</li> <li>• 68 Families with Children</li> <li>• 11 Elderly Families</li> <li>• 49 Families with Disabilities</li> <li>• Race White=98 Black=32 Multi=3 American/Indian=2</li> </ul> <p>The Section 8 waiting list is closed</p> <p>The following is a breakdown of information for the housing needs of families on the Public Housing waiting list:</p> <ul style="list-style-type: none"> <li>• 1331 households are on the waiting list</li> <li>• 1113 of those fall into the category of extremely low income, &lt;= 30% AMI</li> <li>• 151 very low income&gt;30%but &lt;-50% AMI</li> <li>• 47 &gt; 50%&lt;80% AMI</li> <li>• 348 Families with Children</li> <li>• 51 Elderly Families</li> <li>• 328 Families with Disabilities</li> <li>• Race White=1043 Black=245 Multi=29 American/Indian/Alaska Native=3</li> </ul> <p>The following in a breakdown of housing needs of families in the Jurisdiction/s served by the PHA</p> <ul style="list-style-type: none"> <li>• 682 extremely low income, &lt;= 30% AMI</li> <li>• 602 very low income&gt;30%but &lt;-50% AMI</li> <li>• 499 &gt; 50%&lt;80% AMI</li> <li>• 636 Elderly Families</li> </ul> <p><b>**Numbers are high because families may be on more than one waiting list at a time</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>For Public Housing we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> <li>• Employ effective maintenance and management policies to minimize the number of public housing units off-line</li> <li>• Reduce turnover time for vacated public housing units</li> <li>• Reduce time to renovate public housing units</li> <li>• Seek replacement of public housing units lost to the inventory through mixed finance development</li> <li>• Undertake measures to ensure access to affordable housing among families assisted by the PHA , regardless of unit size required</li> </ul> <p>For Section 8 we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> <li>• Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources</li> <li>• Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration</li> <li>• Apply for Section 8 Vouchers that might become available</li> </ul>

	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="text-align: center;"><b>See Table in item 5.2 (page 2 above)</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>1. Substantial Deviation/or Modification from the 5-Year Plan</b>—Any significant new project that is not listed in the 5-year plan</p> <p><b>2. Significant Amendment</b>—Any changes that would add a whole new activity not previously addressed in the Annual or 5-Year Plan.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 4-1-2013, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.

11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
-



12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Bristol Redevelopment & Housing Authority

VA002

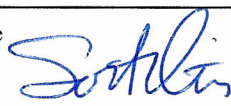
PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 2014-2018

X Annual PHA Plan for Fiscal Years 2014

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Scott Otis	Chairman
Signature	Date
	12-18-13

## Civil Rights Certification

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

### Civil Rights Certification

#### Annual Certification and Board Resolution

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

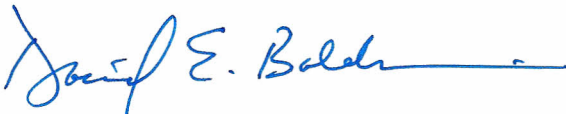
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Bristol Redevelopment and Housing Authority

VA002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official  David E. Baldwin	Title  Executive Director/CEO
Signature 	Date 1/03/2014

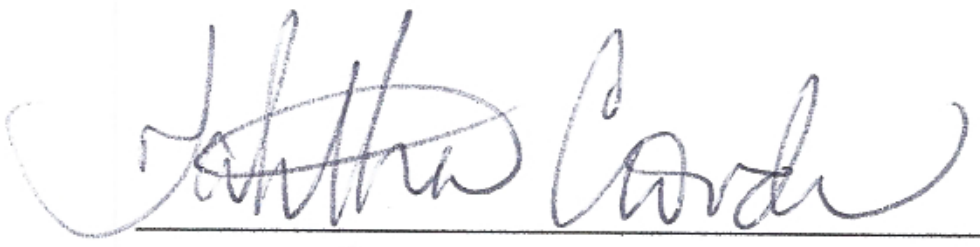


**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Tabitha Crowder the Interim City Manager certify that the Five Year and  
Annual PHA Plan of the Bristol Redevelopment and Housing Authority is consistent with the Consolidated Plan of  
City of Bristol, VA prepared pursuant to 24 CFR Part 91.

 1/13/14

Signed / Dated by Appropriate State or Local Official

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Bristol Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

David E. Baldwin

Title

Executive Director/CEO

Signature

X

Date

1/03/2014

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3



# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Bristol Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

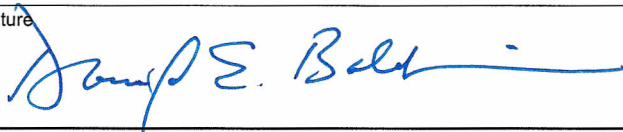
Name of Authorized Official

David E. Baldwin

Title

Executive Director/CEO

Signature



Date (mm/dd/yyyy)

01/03/2014

# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> B a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance		<b>2. Status of Federal Action:</b> <input type="checkbox"/> A a. bid/offer/application b. initial award c. post-award		<b>3. Report Type:</b> <input type="checkbox"/> A a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____	
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c Ninth (9th)			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:		
<b>6. Federal Department/Agency:</b>			<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____		
<b>8. Federal Action Number, if known:</b>			<b>9. Award Amount, if known:</b> \$		
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):			<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):		
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>David E. Baldwin</u> Print Name: <u>David E. Baldwin</u> Title: <u>Executive Director/CEO</u> Telephone No.: <u>276 821-6255</u> Date: <u>1/03/2014</u>		
<b>Federal Use Only:</b>			Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)		

# Capital Fund Program—Five-Year Action Plan

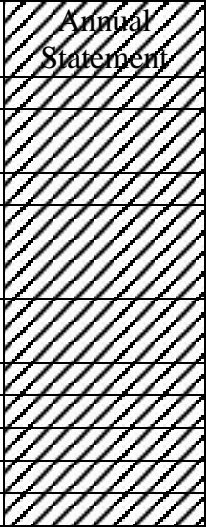
U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Bristol Redevelopment & Housing Authority		Locality (City/County & State) Bristol, VA			<input type="checkbox"/> Original 5-Year Plan Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
B.	Physical Improvements Subtotal		154,530	154,530	154,530	154,530
C.	Management Improvements		72,500	72,500	72,500	72,500
D.	PHA-Wide Non-dwelling Structures and Equipment		1,000	1,000	1,000	1,000
E.	Administration		39,000	39,000	39,000	39,000
F.	Other		0	0	0	0
G.	Operations		60,042	60,042	60,042	60,042
H.	Demolition		0	0	0	0
I.	Development		16,500	16,500	16,500	16,500
J.	Capital Fund Financing – Debt Service		67,000	67,000	67,000	67,000
K.	Total CFP Funds		410,572	410,572	410,572	410,572
L.	Total Non-CFP Funds		7,500,000 Bonham Circle Revitalization	7,500,000 Jones Manor/Stant Hall Revitalization	40,000,000 Rice Terrace/Johnson Court, Demo/Disposition	
M.	Grand Total		410,572	410,572	410,572	410,572

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

**Part I: Summary (Continuation)**

PHA Name/Number Bristol Redevelopment & Housing Authority		Locality (City/county & State) Bristol, VA		<input type="checkbox"/> Original 5-Year Plan Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
	VA2-1 Rice Terrace		68,310	84,370	99,100	99,100
	VA2-2 Johnson Court		60,000	45,460	55,430	55,430
	VA2-3 Bonham Circle (Old VA2-8)		-0-	-0-	-0-	-0-
	VA2-4 Mosby Homes		-0-	-0-	-0-	-0-
	VA2-5 Stant Hall/Jones Manor (Jones Manor - Old VA2-6)		26,220	24,700	-0-	0
	VA2-9 Sapling Grove (Old VA2-3)		0	0	0	0
	HA-WIDE		256,042	256,042	256,042	256,042
	CFP Funds Listed for 5-year planning		410,572	410,572	410,572	410,572

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-1 Rice Terrace</b>			<b>VA2-1 Rice Terrace</b>		
	Site Improvements	LS	5,300	Site Improvements	LS	5,300
	Dwelling Unit Renovations	LS	53,000	Dwelling Unit Renovations	LS	67,000
	Dwelling Equipment	LS	3,310	Dwelling Equipment	LS	5,370
	Non-dwelling Renovations	LS	6,700	Non-dwelling Renovations	LS	6,700
	Non-Dwelling Equipment	LS	-0-	Non-Dwelling Equipment	LS	-0-
	Subtotal of Estimated Cost		\$68,310	Subtotal of Estimated Cost		\$84,370

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 8/30/2011**

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-1 Rice Terrace</b>			<b>VA2-1 Rice Terrace</b>		
	Site Improvements	LS	6,700	Site Improvements	LS	6,700
	Dwelling Unit Renovations	LS	81,000	Dwelling Unit Renovations	LS	81,000
	Dwelling Equipment	LS	5,300	Dwelling Equipment	LS	5,300
	Non-dwelling Renovations	LS	6,100	Non-dwelling Equipment	LS	6,100
	Non-dwelling Equipment	LS	27,000,000	Mixed Finance Redevelopment, Non-CFP Funds	LS	-0-
		Subtotal of Estimated Cost	\$99,100		Subtotal of Estimated Cost	\$99,100



**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 8/30/2011**

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-2 Johnson Court</b>			<b>VA2-2 Johnson Court</b>		
	Site Improvements	LS	6,600	Site Improvements	LS	5,200
	Dwelling Unit Renovations	LS	43,300	Dwelling Unit Renovations	LS	33,660
	Dwelling Equipment	LS	6,600	Dwelling Equipment	LS	3,300
	Non-dwelling Renovations	LS	3,500	Non-dwelling Renovations	LS	3,300
	Non-dwelling Equipment	LS	-0-	Non-dwelling Equipment	LS	-0-
		Subtotal of Estimated Cost	\$60,000		Subtotal of Estimated Cost	\$45,460

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-2 Johnson Court</b>			<b>VA2-2 Johnson Court</b>		
	Site Improvements	LS	6,530	Site Improvements	LS	6,530
	Dwelling Unit Renovations	LS	3,700	Dwelling Unit Renovations	LS	3,700
	Dwelling Equipment	LS	42,000	Dwelling Equipment	LS	42,000
	Non-dwelling Renovations	LS	3,200	Non-dwelling Renovations	LS	3,200
	Mixed Finance Redevelopment, Non-CFP Funds	LS	13,000,000	Mixed Finance Redevelopment, Non-CFP Funds	LS	-0-
	Subtotal of Estimated Cost		\$55,430	Subtotal of Estimated Cost		\$55,430

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-3 Bonham Circle</b>			<b>VA2-3 Bonham Circle</b>		
	Site Improvements	LS	-0-	Site Improvements	LS	-0-
	Dwelling Unit Renovations	LS	-0-	Dwelling Unit Renovations	LS	-0-
	Dwelling Equipment	LS	-0-	Dwelling Equipment	LS	-0-
	Mixed Finance Redevelopment, Non-CFP Funds	LS	7,500,000	Mixed Finance Redevelopment, Non-CFP Funds	LS	-0-
Subtotal of Estimated Cost		\$-0-	Subtotal of Estimated Cost		\$-0-	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-3 Bonham Circle</b>			<b>VA2-3 Bonham Circle</b>		
	Site Improvements	LS	-0-	Site Improvements	LS	-0-
	Dwelling Unit Renovations	LS	-0-	Dwelling Unit Renovations	LS	-0-
	Dwelling Equipment	LS	-0-	Dwelling Equipment	LS	-0-
	Non-dwelling Equipment	LS	-0-	Non-dwelling Equipment	LS	-0-
Subtotal of Estimated Cost			\$-0-	Subtotal of Estimated Cost \$-0-		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-4 Mosby Homes</b>			<b>VA2-4 Mosby Homes</b>		
	Site Improvements	LS	-0-	Site Improvements	LS	-0-
	Dwelling Unit Renovations	LS	-0-	Dwelling Unit Renovations	LS	-0-
	Dwelling Equipment	LS	-0-	Dwelling Equipment	LS	-0-
	Non-dwelling Equipment	LS	-0-	Non-dwelling Equipment	LS	-0-
	Subtotal of Estimated Cost	\$-0-		Subtotal of Estimated Cost	\$-0-	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-4 Mosby Homes</b>			<b>VA2-4 Mosby Homes</b>		
	Site Improvements	LS	-0-	Site Improvements	LS	-0-
	Dwelling Unit Renovations	LS	-0-	Dwelling Unit Renovations	LS	-0-
	Dwelling Equipment	LS	-0-	Dwelling Equipment	LS	-0-
	Non-dwelling Equipment	LS	-0-	Non-dwelling Equipment	LS	-0-
	Subtotal of Estimated Cost	\$-0-		Subtotal of Estimated Cost	\$-0-	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-5 Stant Hall/Jones Manor</b>			<b>VA2-5 Stant Hall/Jones Manor</b>		
	Site Improvements	LS	3,720	Site Improvements	LS	2,700
	Dwelling Unit Renovations	LS	21,000	Dwelling Unit Renovations	LS	21,000
	Dwelling Equipment	LS	1,500	Dwelling Equipment	LS	1,000
	Non-dwelling Equipment	LS	-0-	Mixed Finance Redevelopment, Non-CFP Funds	LS	7,500,000
	Subtotal of Estimated Cost		\$26,220	Subtotal of Estimated Cost		\$24,700

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011**

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-5 Stant Hall/Jones Manor</b>			<b>VA2-5 Stant Hall/Jones Manor</b>		
	Site Improvements	LS	-0-	Site Improvements	LS	-0-
	Dwelling Unit Renovations	LS	-0-	Dwelling Unit Renovations	LS	-0-
	Dwelling Equipment	LS	-0-	Dwelling Equipment	LS	-0-
	Mixed Finance Redevelopment, Non-CFP Funds	LS	-0-	Non-dwelling Equipment	LS	-0-
	Subtotal of Estimated Cost	\$-0-		Subtotal of Estimated Cost	\$-0-	



Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>			Work Statement for Year: <u>3</u> FFY <u>2016</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-9 Sapling Grove</b>			<b>VA2-9 Sapling Grove</b>		
	New Construction No CFP	LS	-0-	New Construction No CFP	LS	-0-
	Subtotal of Estimated Cost	\$-0-		Subtotal of Estimated Cost	\$-0-	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA2-9 Sapling Grove</b>			<b>VA2-9 Sapling Grove</b>		
	New Construction No CFP	LS	-0-	New Construction No CFP	LS	-0-
	Subtotal of Estimated Cost	\$-0-		Subtotal of Estimated Cost	\$-0-	

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 8/30/2011**

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>2</u> FFY <u>2015</u>		Work Statement for Year: <u>3</u> FFY <u>2016</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	HA-WIDE Housing Operations	58,042	HA-WIDE Housing Operations	58,042
	HA-WIDE Resident Job Training	1,000	HA-WIDE Resident Job Training	1,000
	HA-WIDE Staff Training	3,000	HA-WIDE Staff Training	3,000
	HA-WIDE Computer Hardware & Software	4,000	HA-WIDE Computer Hardware & Software	4,000
	HA-WIDE Consulting Services	6,000	HA-WIDE Consulting Services	6,000
	HA-WIDE Administration Salary & Benefits	39,000	HA-WIDE Administration Salary & Benefits	39,000
	HA-WIDE A/E Services	36,000	HA-WIDE A/E Services	36,000
	HA-WIDE Project Inspections	23,500	HA-WIDE Project Inspections	23,500
	HA-WIDE Non-Dwelling Equipment	1,000	HA-WIDE Non-Dwelling Equipment	1,000
	HA-WIDE Development Activity	16,500	HA-WIDE Development Activity	16,500
	HA-WIDE Debt Service (CFFP)	67,000	HA-WIDE Debt Service (CFFP)	67,000
	HA-WIDE Contingency	1,000	HA-WIDE Contingency	1,000
	Subtotal of Estimated Cost	\$256,042	Subtotal of Estimated Cost	\$256,042

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 8/30/2011**

Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories		Estimated Cost	Development Number/Name General Description of Major Work Categories		Estimated Cost
	<b>See Annual Statement</b>	HA-WIDE	Housing Operations	58,042	HA-WIDE	Housing Operations
HA-WIDE		Resident Job Training	1,000	HA-WIDE	Resident Job Training	1,000
HA-WIDE		Staff Training	3,000	HA-WIDE	Staff Training	3,000
HA-WIDE		Computer Hardware & Software	4,000	HA-WIDE	Computer Hardware & Software	4,000
HA-WIDE		Consulting Services	6,000	HA-WIDE	Consulting Services	6,000
HA-WIDE		Administration Salary & Benefits	39,000	HA-WIDE	Administration Salary & Benefits	39,000
HA-WIDE		A/E Services	36,000	HA-WIDE	A/E Services	36,000
HA-WIDE		Project Inspections	23,500	HA-WIDE	Project Inspections	23,500
HA-WIDE		Non-Dwelling Equipment	1,000	HA-WIDE	Non-Dwelling Equipment	1,000
HA-WIDE		Development Activity	16,500	HA-WIDE	Development Activity	16,500
HA-WIDE		Debt Service (CFFP)	67,000	HA-WIDE	Debt Service (CFFP)	67,000
HA-WIDE		Contingency	1,000	HA-WIDE	Contingency	1,000
	Subtotal of Estimated Cost	\$256,042		Subtotal of Estimated Cost	\$256,042	